

Press Note

Bhopal dated 22 February 2013

Hon'ble Finance Minister Shri Raghavji has presented the budget for the financial year 2013-14 today.

The salient features of the budget estimates of 2013-14 are as follows:-

- Total expenditure of ₹ 91946.86 crores for the year 2013-14.
- Revenue surplus of ₹. 5214.83 crores for the year 2013-14.
- Fiscal Deficit for the year 2013-14 is estimated to be ₹ 12218.53 crores.
- Targets set under the Madhya Pradesh Fiscal Responsibility and Budget Management Act, 2005 are expected to be met.
- Total Revenue Receipts for the year 2013-14 are estimated to be ₹ 79603.47 crores. Components of the Revenue Receipts are ₹ 33381.68 crores as State's Own Tax Revenue; ₹ 23693.61 crores as share in Central Taxes; ₹ 7583.39 crores as State's Own Non-Tax Revenue and ₹ 14944.79 crores of Central Grants.
- State's own Tax Revenue estimates are 17.91 percent higher in 2013-14 (B.E) as compared to 2012-13 (B.E).
- Revenue Expenditure of ₹ 74388.64 crores has been estimated for the year 2013-14 which is 10845.14 crores more than ₹ 63543.50 crores for the year 2012-13 (B.E)
- Opening balance of ₹ (-) 195.33 crores is estimated for the year 2013-14. Net transactions during the year are estimated to be ₹ 72.24 crores. Hence, closing balance at the end of the year is estimated to be ₹ (-)123.09 crores.
- Plan expenditure for the year 2013-14 is estimated to be ₹ 37608.17 crores as against ₹ 31473.48 crores for the year 2012-13, which is a 18 percent increase.
- Budget estimates in Tribal sub-plan have increased from ₹ 6109.88 crores for the year 2012-13 to ₹ 6907.15 crores for the year 2013-14, which is a 13.05 percent increase.
- Budget estimates in Scheduled caste sub-plan have increased from ₹ 4241.82 crores for the year 2012-13 to ₹ 4889.99 crores for the year 2013-14, which is a 15.28 percent increase.

Fiscal Indicators.

- Fiscal Deficit estimated at 2.98 percent of GSDP.
- Revenue Surplus estimated at 1.27 percent of GSDP.
- Interest payments estimated at **8.19 percent of Revenue Receipts.**
- Total net debt of the state has come down to 14.30 percent of GSDP.

Agriculture and Allied Sectors

- Separate Agriculture Budget for Agriculture and Allied Sectors.
- Total provision of ₹ 4765 crores for the development of irrigation facilities.
- Work on 2 large and 10 medium irrigation schemes will be started in the year 2013-14.
- Provision of subsidy of ₹ 1700 crores for electricity supply to farmers.
- Investment of ₹3000 crores in the year 2013-14 for Feeder separation scheme to ensure 8 hours continuous electricity supply to farmers.
- Provision of ₹ 400 crores for free electricity for 5HP agricultural pumps (land upto 1 hectare) and upto 25 unit per month domestic electricity consumption to SC and ST farmers/consumers.
- Provision of ₹ 500 crores to provide loan at 0 percent interest rate to farmers.
- Provision for bonus of ₹ 150 per quintal on wheat procurement. Provision of ₹ 1050 crores for this incentive.
- New scheme for incentivising organic agriculture along with scheme to reward agricultural farmers at block level too. Provision of ₹ 12 crores made.
- Seed cum organic fertilizer drill grant to induce linear sowing.
- Target of cent percent seed treatment.
- Mukhya Mantri Kisan Videsh Adhayayan Yojana.
- Provision of ₹ 9 crore and five fold increase in the goals of State Micro Irrigation scheme.
- Provision of ₹ 32 crores to establish 250 custom hiring centres for young entrepreneurs and agricultural graduates.
- Provision of ₹ 4 crores for semen transplantation lab to rear superior breed.
- Provision of veterinary doctors at door-step extended to 89 tribal blocks.
- Initiation of core banking facility in Central Cooperative Banks.
- Provision of assistance in RBC 6(4) for damage of crops by black buck and blue bull.
- Provision of ₹ 12 crores for proper storage of Wheat/Rice.
- Provision of 18 crores for establishment of 50 new and upgradation of 123 Veterinary Hospitals.
- Provision of ₹ 55 crores for integrated cooperative development projects.
- Provision of ₹ 350 crores for the year 2013-14 under Annapurna Scheme.
- Provision of ₹ 27 crores for fish farming for Plan expenditure which is 50 percent more than the last year.
- Short term working capital loan to fishermen at 0 percent interest rate.

Infrastructure Development

- Provision of ₹ 8856 crores in the energy sector for the year 2013-14, which is 1146 crores more than 2012-13.
- Provision of ₹ 2681 crores for upgradation and strengthening of electricity distribution and sub-distribution.
- Provision of ₹ 405 crores to enhance power generation capacity.
- Provision of ₹ 29 crores to promote non-conventional energy.
- Provision of ₹ 4970 crores for road construction and maintenance.
- Provision of ₹ 501 crores for Mukhya Mantri Gramin Sadak Yojana.
- Provision of ₹ 4765 crores for irrigation schemes.
- 2 large and 10 medium irrigation schemes to be started in 2013-14.

Panchayat and Rural Development

- Provision of ₹ 7444 crores for panchayat and rural development.
- Provision of ₹ 100 crores under Mukhya Mantri Grameen Awas Mission .
- Provision of ₹ 35 crores under Mukhya Mantri Antyodaya Awas Yojana.
- ₹4527 crore to be transferred as grant in aid to Urban/Rural local bodies which is 21.6 percent more than the last year.

Drinking Water

- Provision of ₹ 1743 crores for drinking water schemes.
- Provision of drinking water through handpump/water supply schemes in 13200 rural habitats.
- Provision of ₹ 432 crores to initiate Kshipra-Narmada link project.
- Provision for drinking water facilities in 5794 Aanganwadis.
- Investment of ₹ 15 crores in Jal Nigam.

Education

- Provision of ₹ 13,763 crores in education sector which is ₹ 1644 crores more than last year.
- Provision of ₹ 71 crores for reimbursement of fees for 2.65 lac students belonging to weaker sections.
- Extension of **Gaon Ki Beti** and **Pratibha Kiran Yojana**.
- Establishment of new engineering colleges at Nowgaon, Chhatarpur.
- Increase of ₹ 500 for stationery and ₹ 1500 for books to students of SCs and STs.
- Two fold increase in scholarship for research work to students of SCs and STs.
- Establishment of ITIs at Deosar in Singrauli District, Kasravad in Ujjain, Patan in Jabalpur and Majhgawan in Satna district.
- Stipend of ITI apprentice of SCs and STs students raised from ₹ 140 per month to ₹ 235 per month.

Health

- Provision of ₹ 4147 crores for health sector which is 551 crores higher than 2012-13.
- 100 additional vehicles for 108 ambulance services (renamed as Sanjeevani-108).
- Establishment of G.N.M. schools at Dewas, Mandsaur, Vidisha, Raisen, Jhabua, Sidhi, Rajgarh, Narsinghpur, Satna and Seoni.
- Sanction for operation of 150 additional ambulances.
- Provision of stipend of ₹ 2500 to A.N.M., ₹ 3000 to G.N.M. and ₹ 3500 to B.Sc. Nursing trainees.
- Decision to enhance the daily diet allowance from ₹ 30 to ₹ 40 for patients.

Women and Child Development

- Provision of ₹ 5,106 crores for women and child development which is 26 percent higher than last year.
- Provision of ₹ 850 crores for **Ladli Laxmi Yojana** which is 30 percent higher than the last year.
- Provision of ₹ 111 crores for construction of anganwadi buildings and ₹ 5 crore for maintenance.
- Introduction of new scheme to give prizes to persons protecting the dignity of women.

Social Justice

- Provision of ₹ 1397 crores for the year 2013-14 which is 31 percent higher than last year.
- Provision of ₹ 17 crores for Antoyadaya Melas extended upto block levels
- Provision of ₹ 100 crores under **Mukhya Mantri Kanya Daan Yojana** and **Mukhya Mantri Nikah Yojana** which is 67 percent higher than last year.
- State of M.P. awarded with National Award for excellent work as employer of disabled persons on reserved seats.
- Constitution of State Senior Citizen commission.

Urban Administration

- Provision of ₹ 5168 crores for urban administration and development which is 22 percent higher than last year.
- Provision of ₹ 258 crores for **Mukhya Mantri Shahri Peyjal Yojana** , **Mukhya Mantri Shahri Swachhata Mission** and **Mukhya Mantri Urban Infrastructure Development Scheme**.
- Initiation of schemes for conservation and development of ponds and lakes. Provision of ₹ 1 crore made.
- New Urban Reform Scheme for reforms in urban bodies for financial, administrative, e-governance, wealth tax and consumer tariff.
- Initiation of Valmiki Yojana to inspire cleanliness drive.
- Provision of ₹ 150 crores for **Simhastha-2016**.

Sports

- Provision of ₹ 126 crores for 2013-14 which is 21 percent higher than last year.
- Players of the state have achieved glory for the state by winning 1586 medals at national and international level in 2012-13.
- New scheme Olympic - 2020 from 2013-14.
- Provision of ₹ 3 crores to lay down Hockey astroturf in 15 cities.

Tourism and Culture

- Provision of ₹ 158 crores for tourism activities for 2013-14 which is 31 percent higher than last year.
- Provision of ₹ 11 crores to develop tourist centres in each district.
- Provision of ₹ 141 crores for culture which is 22 percent higher than last year.
- Allocation of ₹ 10 crore for establishment of "**Sanchi Baudh Bharatiya Gyan Adhyayan Vishwavidyalaya**".
- Decision to establish "**Atal Bihari Bajpai Centre for Art and Culture**" at Morena.
- Provision of ₹ 1 crore for celebration of 150th Birth Anniversary of Swami Vivekanand.

Industry and Mining

- Provision of ₹ 907 crores for industrial sector which is 40 percent higher than last year.
- Provision of ₹ 340 crores for Industrial Investment Promotion Assistance.
- Decision to award **Dattopant Thengdi Prize** of ₹ 5 lac, ₹ 3 lac and ₹ 2 lac respectively to first three units creating opportunities for maximum employment as against capital investment in MSME sectors.
- Provision of ₹ 54 crore to benefit 50,000 youths under a new scheme **Mukhya Mantri Swarojgar Yojana** .

SC and ST Development

- Provision of 2013-14 is ₹ 1447 crores higher than the last year.
- More than two fold increase under the provision of SC and ST Atrocities Act.
- Relief amount enhanced from ₹ 2 lacs to ₹ 5 lacs.
- Decision to provide laptop to first year students of engineering and medical colleges belonging to SCs and STs. Provision of ₹ 14 crores in 2013-14.
- Upgradation of 40 High Schools to Higher Secondary Schools, 20 Middle schools to High schools and 20 primary English medium schools to middle schools in tribal areas in 2013-14.
- Proposal to open 20 new girl education centres (parisar).
- Proposal of additional faculty in 20 Higher Secondary schools.
- Proposal of new 20 post matric hostels, 10 pre-matric hostels and 10 ashram schools.
- Proposal to begin two new sports centres(parisar) for students of STs.

- Decision to enhance per day diet allowance from ₹ 25 to ₹ 100 and sports kit allowance from ₹ 850 to Rs. 3000 for players residing in sports centres (parisar).
- Establishment of 119 new hostels for SC students and proposal of increase of 3000 seats in the existing hostels.
- Provision of ₹ 24 crores for **Vimukt, Ghumakkad and Ardh Ghumakkad communities.**

Backward Classes and Minorities Development

- Provision of ₹ 749 crores for different welfare schemes for the backward classes and minority sections which is 37 percent higher than last year.
- Necessary resources have been made available to all districts for monitoring and implementation of different schemes for the welfare of minorities and backward classes.

Law and Order

- Provision of ₹ 3962 crores for police force which is 37 percent higher than last year.
- 5000 new posts to be filled in the year 2013-14.
- Constitution of new women crime cell. 500 new posts and provision of ₹ 23 crores in 2013-14.
- Necessary provisions for the new schemes like Police health infrastructure, community police, social empowerment and tourism police, state highway security and conservation, Centralized Police Call Centre and Control Room System, Automatic Finger Identification System etc.
- Sanction of 1208 posts including 52 new district and session judge and 86 Class II Civil judges. Provision of ₹ 29 crore for this in 2013-14.
- Decision to constitute **Adhivakta Kalyan Nidhi** for the welfare of lawyers.
- Decision to enhance the fee of penal lawyers in Madhyamastha Adhikaran from ₹ 5,000 per case to ₹ 20,000.

Administrative Reforms

- **No ban imposed on purchases in the year 2013-14 which is the living testimony of the efficient financial management.**
- Decision to enhance the relief amount by 50 percent in road accident cases to the victims family by raising assistance from ₹10,000 to ₹ 15,000 in death case and ₹ 5000 to ₹ 7500 for serious injuries.
- Decision to enhance the monthly honorarium of elected representatives and office bearers of 50 zila panchayats, 313 Janpad Panchayat and 23006 Gram Panchayat.

Employees Welfare

- Payment of 72 percent D.A. to state government employees and pensioners as Central Government employees as per promises made by the state government.
- Decision of ₹ 725 kit allowance per year for constables and head constables of police forces.
- Decision to enhance the allowances of part time sweepers, part time peons and part time clerks in schools by ₹ 300, ₹ 400 and ₹ 500 respectively. Their allowances will respectively now be ₹ 1000, ₹ 2000 and ₹ 2500.

Major Schemes

(Amount in crores)

Road development, maintenance and repair (PWD)	3279
District establishment and special police in Home Deptt.	3005
Sarva Shiksha Abhiyan	2067
Transfer from Entry tax to urban bodies	1938
Tariff Grant	1700
Loans for working capital to Electricity companies	1500
Strengthening of sub-distribution system	1346
Nutrition diet	1203
Impetus for food-grain procurement under PDS	1050
Post Matric Scholarship	1008
Ladli Laxmi Yojana	850
Backward Region Grant Fund	819
Transfer of VAT compensation to Urban bodies	620
Minimum Requirement Programme (including rural roads)	582
Canal and allied construction works (water resources)	556
Rashtriya Krishi Vikas Yojana	555
Grant for short term loan to farmers/ fishermen	500
Primary Health Centres	498
Disaster Relief	455
Indira Gandhi National Old Age Pension	433
Establishment expenditure in Law Deptt.	416
Grameen Nal Jal Praday Yojana	412
NRHM	400
JNNRUM	380
General grant and Implementation grant for Local Bodies	376
Singhaji Taap Vidyut Pariyojana	365
Industrial Investment Promotion Assistance Scheme	340
Canal and allied construction works (NVDA)	311
Infrastructure Development scheme for Small and Medium Cities	310
Dams and Allied works	246

Central Road Fund	234
One time grant for fundamental services to local bodies	223
Grant for new electricity connection to farmers	223
Supply of bicycles	220
Bargi Diversion Project	204
M.P.Vidhan Sabha Nirvachan Kshetra Vikas Yojana	178
Jan Bhagidari Yojana(General)	177
Rajiv Gandhi Kishori Balika Sashaktikaran Yojana(Sabla)	170
Transfer of surcharge on Registration and Stamp Duty to Urban Bodies	150
Arrangements for Simhastha Mela	150
Rani Avanti Bai Sagar Pariyojana	133
Integrated Urban Slum Development Prog.	122
Grant for road repair from taxes on vehicles to urban bodies	121
Compensation for rehabilitation of forest villages	120
Sardar Sarovar submergence affected areas	114
Rajeev Awas Yojana	100
State Assistance for Teerth Darshan Yojana	70
Water supply to Aanganwadi centres	58
Mukhya Mantri Yuva Swarojgar Yojana	54
Mukhya Mantri Discretionary Grant	50
Drinking water facility for Aanganwadi centres	58

Status of Fiscal Indicators in ten years (2003-04 to 2013-14)

Sl. No.	Fiscal Indicator	Year 2003-04	2013-14	Remarks
1.	Total expenditure	Rs. 21,647 crs.	Rs. 91,946 crs	More than four fold increase.
2.	Revenue receipts from states own tax	Rs. 6,805 crs	Rs. 33,381 crs	Five fold increase.
3.	State Plan Expenditure.	Rs. 5,684 crs.	Rs. 37,608 crs.	Six fold increase.
4.	Capital Outlay	Rs. 2,883 crs.	Rs. 17,558 crs.	More than six fold increase.
5.	Interest Payment	Rs. 3,206 crs.	Rs. 6,518 crs.	Only two times increase against four times increase in budget.
6.	Revenue deficit/excess	Rs. 4,475 crs (revenue deficit)	Rs. 5,215 crs (revenue excess)	Revenue excess position continue since 2004-05.
7.	Percentage of interest payment to total revenue receipts.	22.44 %	8.19%	Reduction by two and half times.
8.	Percentage of Total Plan expenditure to Total expenditure	26.26%	41%	Appx. one and half times increase.
9.	Percentage of Capital Outlay in comparison to GSDP	2.80 %	4.28%	Appx. one and half times increase.
10.	Percentage of revenue deficit in comparison to GSDP	7.12%	2.98%	Within 3%as stipulated by the FRBM Act.
11.	Percentage of Gross debt in comparison to GSDP	33.71 %	22.55%	One third reduction.
12.	Percentage of net debt in comparison to GSDP	31.18%	14.30%	Appx. two times reduction.
13.	GSDP at current prices	Rs. 1,02,839 crs	Rs. 4,09,877 crs	Four times increase.