

Annex-E

**Statement showing the provision for Plan Schemes in the Revised Estimates
under different Revenue and Capital Heads for the year 2007-2008**

(Rs. In Thousands)

Heads of Development	Budget Provision			
	Revenue	Capital	Loan	Total
0101 State Plan schemes (Normal)				
1 AGRICULTURE & ALLIED ACTIVITIES	4,08,76,91	26,95,33	46,08,84	4,81,81,08
2 RURAL DEVELOPMENT	7,06,56,92	1,08,12,60	0	8,14,69,52
3 IRRIGATION AND FLOOD CONTROL	28,09,48	10,84,52,02	0	11,12,61,50
4 ENERGY	64,41,60	8,71,04,52	26,92,00	9,62,38,12
5 INDUSTRY AND MINING	74,71,78	1,14,94,87	2	1,89,66,67
6 TRANSPORT	-92,50,08	7,01,97,91	0	6,09,47,83
7 SCIENCE, TECHNOLOGY AND ENVIRONMENT	25,98,28	2,00,00	0	27,98,28
8 GENEREAL ECONOMIC SERVICES	16,50,50	1,64,78,62	0	1,81,29,12
9 SOCIAL SERVICES	9,11,65,98	3,68,93,38	52,79,01	13,33,38,37
10 GENERAL SERVICES	18,13,21	41,54,44	0	59,67,65
State Plan schemes (Normal)	21,62,34,58	34,84,83,69	1,25,79,87	57,72,98,14
0102 Tribal sub plan				
1 AGRICULTURE & ALLIED ACTIVITIES	1,98,86,75	62,10	67,70	2,00,16,55
2 RURAL DEVELOPMENT	4,49,35,39	33,71,00	0	4,83,06,39
3 IRRIGATION AND FLOOD CONTROL	1,63,25	3,54,52,67	0	3,56,15,92
4 ENERGY	0	84,49,00	0	84,49,00
5 INDUSTRY AND MINING	15,38,00	0	0	15,38,00
6 TRANSPORT	15,00	42,90,46	0	43,05,46
7 SCIENCE, TECHNOLOGY AND ENVIRONMENT	3,07,00	0	0	3,07,00
8 GENEREAL ECONOMIC SERVICES	0	63,79,16	0	63,79,16
9 SOCIAL SERVICES	8,04,36,90	1,89,73,31	0	9,94,10,21
10 GENERAL SERVICES	5,00,00	0	0	5,00,00
Tribal sub plan	14,77,82,29	7,69,77,70	67,70	22,48,27,69
0103 Scheduled castes Sub-Plan				
1 AGRICULTURE & ALLIED ACTIVITIES	78,02,66	51,31	65,18	79,19,15
2 RURAL DEVELOPMENT	3,08,92,63	30,10,00	0	3,39,02,63
3 IRRIGATION AND FLOOD CONTROL	1,92,66	36,56,47	0	38,49,13
4 ENERGY	0	77,71,00	0	77,71,00
5 INDUSTRY AND MINING	20,10,28	28,25	0	20,38,53
6 TRANSPORT	15,00	72,68,02	0	72,83,02
7 SCIENCE, TECHNOLOGY AND ENVIRONMENT	3,31,00	0	0	3,31,00
8 GENEREAL ECONOMIC SERVICES	0	47,55,47	0	47,55,47
9 SOCIAL SERVICES	6,40,85,62	1,44,43,04	0	7,85,28,66
10 GENERAL SERVICES	10,00,00	0	0	10,00,00
Scheduled castes Sub-Plan	10,63,29,85	4,09,83,56	65,18	14,73,78,59
1201 Externally Aided Project (Normal)				
1 AGRICULTURE & ALLIED ACTIVITIES	2,92,27	0	0	2,92,27
2 RURAL DEVELOPMENT	20,09,10	48,06,16	0	68,15,26

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		Revenue	Capital	Loan	Total
3	IRRIGATION AND FLOOD CONTROL	0	1,68,15,67	0	1,68,15,67
4	ENERGY	8,00,00	2,86,87	1,47,80,00	1,58,66,87
5	TRANSPORT	0	2,87,07,00	0	2,87,07,00
6	SOCIAL SERVICES	39,12,06	18,16,13	2,24,36,10	2,81,64,29
7	GENERAL SERVICES	7,99,99	0	0	7,99,99
Externally Aided Project (Normal)		78,13,42	5,24,31,83	3,72,16,10	9,74,61,35
1202	Externally Aided Project (Tribal Sub-Plan)				
1	RURAL DEVELOPMENT	34,58,72	17,47,90	0	52,06,62
2	TRANSPORT	0	1,67,90,39	0	1,67,90,39
3	SOCIAL SERVICES	1,45,80	0	0	1,45,80
Externally Aided Project (Tribal Sub-Plan)		36,04,52	1,85,38,29	0	2,21,42,81
1203	Externally Aided Project (Scheduled Castes Sub-Plan)				
1	RURAL DEVELOPMENT	2,88,18	14,09,10	0	16,97,28
2	IRRIGATION AND FLOOD CONTROL	0	2,20,00	0	2,20,00
3	TRANSPORT	0	1,65,90,61	0	1,65,90,61
4	SOCIAL SERVICES	49,01	1,59,60	55,93,00	58,01,61
Externally Aided Project (Scheduled Castes Sub-Plan)		3,37,19	1,83,79,31	55,93,00	2,43,09,50
1301	Central Finance Commission (Normal)				
1	AGRICULTURE & ALLIED ACTIVITIES	19,00,00	4,00,00	0	23,00,00
2	RURAL DEVELOPMENT	1,96,12,00	0	0	1,96,12,00
3	GENEERAL ECONOMIC SERVICES	0	16,75,00	0	16,75,00
4	SOCIAL SERVICES	54,45,00	6,65,00	0	61,10,00
Central Finance Commission (Normal)		2,69,57,00	27,40,00	0	2,96,97,00
1302	Central Finance Commission (Tribal Sub-Plan)				
1	RURAL DEVELOPMENT	86,54,00	0	0	86,54,00
2	SOCIAL SERVICES	9,94,00	0	0	9,94,00
Central Finance Commission (Tribal Sub-Plan)		96,48,00	0	0	96,48,00
1303	Central Finance Commission (Scheduled Castes Sub-Plan)				
1	RURAL DEVELOPMENT	49,94,00	0	0	49,94,00
2	SOCIAL SERVICES	12,41,00	0	0	12,41,00
Central Finance Commission (Scheduled Castes Sub-Plan)		62,35,00	0	0	62,35,00
1401	Nabard General				
1	IRRIGATION AND FLOOD CONTROL	0	2,61,93,33	0	2,61,93,33
2	ENERGY	0	31,29,00	0	31,29,00
3	TRANSPORT	0	2,67,31,01	0	2,67,31,01
Nabard General		0	5,60,53,34	0	5,60,53,34

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(Rs. In Thousands)

	Heads of Development	Budget Provision			Total
		Revenue	Capital	Loan	
1402	Nabard Schedul Tribal Sub-Plan				
1	IRRIGATION AND FLOOD CONTROL	0	49,67,53	0	49,67,53
2	TRANSPORT	0	1,32,50,00	0	1,32,50,00
3	SOCIAL SERVICES	0	6,00,00	0	6,00,00
	Nabard Schedul Tribal Sub-Plan	0	1,88,17,53	0	1,88,17,53
1403	Nabard Scheduled Castes				
1	IRRIGATION AND FLOOD CONTROL	0	43,06,00	0	43,06,00
2	TRANSPORT	0	51,44,55	0	51,44,55
3	SOCIAL SERVICES	0	6,00,00	0	6,00,00
	Nabard Scheduled Castes	0	1,00,50,55	0	1,00,50,55
0602	Schemes Financed Out of Additive Funds From Government of India for Tribal Sub Plan				
1	SOCIAL SERVICES	77,98,06	19,37,94	0	97,36,00
	Schemes Financed Out of Additive Funds From Government of India for Tribal Sub Plan	77,98,06	19,37,94	0	97,36,00
0603	Schemes Financed Out of Additive Funds From Government of India for Scheduled Castes Sub-Plan				
1	SOCIAL SERVICES	32,73,83	2,30,00	0	35,03,83
	Schemes Financed Out of Additive Funds From Government of India for Scheduled Castes Sub-Plan	32,73,83	2,30,00	0	35,03,83
	Total State Plan -	53,60,13,74	64,56,23,74	5,55,21,85	1,23,71,59,33
0700	Centrally sponsored schemes				
1	AGRICULTURE & ALLIED ACTIVITIES	1,45,56,08	0	0	1,45,56,08
2	RURAL DEVELOPMENT	5,03,14	0	0	5,03,14
3	IRRIGATION AND FLOOD CONTROL	81,03	9,92,13	0	10,73,16
4	ENERGY	3,61,40	0	0	3,61,40
5	INDUSTRY AND MINING	1,00	0	0	1,00
6	TRANSPORT	0	4,97,00	0	4,97,00
7	SCIENCE, TECHNOLOGY AND ENVIRONMENT	30,59,60	0	0	30,59,60
8	GENEAL ECONOMIC SERVICES	0	50,00,00	0	50,00,00
9	SOCIAL SERVICES	2,92,75,03	3,75,15,82	0	6,67,90,85
	Centrally sponsored schemes	4,78,37,28	4,40,04,95	0	9,18,42,23
0800	Central Sector Schemes				
1	AGRICULTURE & ALLIED ACTIVITIES	48,06,60	0	0	48,06,60
2	RURAL DEVELOPMENT	4,70,10,36	0	0	4,70,10,36
3	IRRIGATION AND FLOOD CONTROL	0	4,00,00	0	4,00,00
4	INDUSTRY AND MINING	4,11,02	1	0	4,11,03
5	TRANSPORT	0	4,00,00	0	4,00,00

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		Revenue	Capital	Loan	
6	GENEAL ECONOMIC SERVICES	6	0	0	6
7	SOCIAL SERVICES	7,15,68,86	59,14,18	0	7,74,83,04
	Central Sector Schemes	12,37,96,90	67,14,19	0	13,05,11,09
0900	Corporation Sponsored Schemes				
1	AGRICULTURE & ALLIED ACTIVITIES	6,00	25,00,00	16,00,00	41,06,00
2	SOCIAL SERVICES	0	0	12,24,00	12,24,00
3	INDUSTRY AND MINING	1,46,90	0	0	1,46,90
	Corporation Sponsored Schemes	1,52,90	25,00,00	28,24,00	54,76,90
	Grand Total	70,78,00,82	69,88,42,88	5,83,45,85	1,46,49,89,55

Note to Annexure - E

Total Expenditure on State Plan Scheme as shown in Annexure BB Amount of Rs,23,71,59,33 in thousands.
Out of this, an expenditure of Rs. 4,33,30,00 thousands would be incurred from development funds

(Rs. In Thousands)

Item	Amount
Schemes Financed out of Reserve Funds	
01060 FOREST & WILD LIFE	0
02013 I.R.E.P.	4,85,00
05010 POWER	2,45,19,00
05011 M.P.S.E.B.	1,74,26,00
05013 NON CONVENTIONAL SOURCES OF ENERGY	9,00,00
Total	<u>4,33,30,00</u>